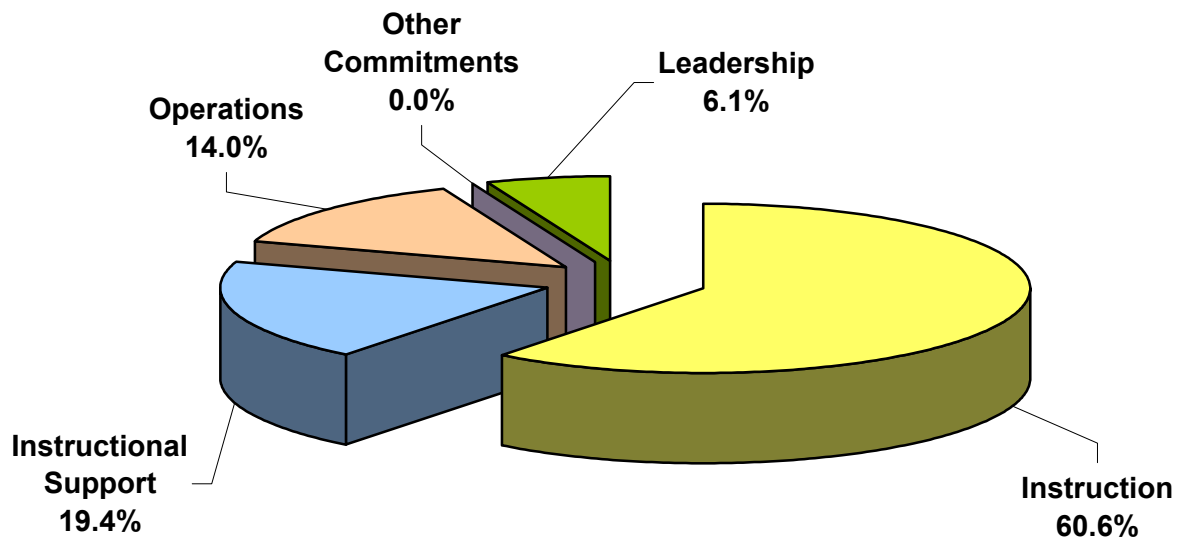
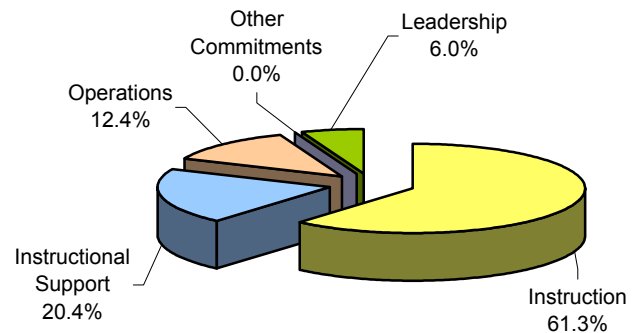


Newport School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Elementary School Enrollment (ADM): 1,102	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$9,047,669	\$8,210	60.6%
Instructional Support	\$2,891,175	\$2,624	19.4%
Operations	\$2,084,074	\$1,891	14.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$915,607	\$831	6.1%
Total Elementary School Expenditures	\$14,938,524	\$13,556	100.0%
Total District & %-Elementary-To-District	\$41,443,310	\$16,833	36.0%